

**B.B. Harris Elementary School  
Title I Budget Priorities 2011-2012**

Title I TAS Operating Budget - \$148,995

**Title I Department Allocations**

- Title I Personnel (2 full-time teachers and 1 part-time teacher) - \$113,355
  
- Direct Instruction (Reading assessment kits, literacy books for classroom or bookroom, at-risk math support, electronic readers) - \$22,157
  
- Media (Library books, newspapers, periodicals) - \$0
  
- Instructional Support (Professional Development, Book study books) - \$6,413
  
- School Administration (Supplies) - \$200
  
- Transportation (field trips & afterschool programs) - \$0
  
- \*Parent Involvement (workshops, materials, printing, refreshments, computers & printer for Parent Center, software, educational resources for parent check out) - \$10,181

\*\$3,311 of the Parent Involvement funds are in addition to the regular Title I allocation.